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Agenda item 117
Programme budget for the biennium 2000-2001

Draft resolution submitted by the Chairman following informal consultations

First performance report on the programme budget for the biennium 2000-2001

The General Assembly,

Having considered the first performance report of the Secretary-General on the programme budget for the biennium 2000-2001[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

1. *Reaffirms* the budgetary process as approved in its resolution 41/213 of 19 December 1986 and as reaffirmed in subsequent resolutions;

2. *Reaffirms also* its resolution 54/249 of 23 December 1999;

3. *Takes note* of the first performance report of the Secretary-General on the programme budget for the biennium 2000-2001[1] and the related report and recommendations of the Advisory Committee on Administrative and Budgetary Questions;[2]

4. *Notes* the higher realized vacancy rate compared with the budgeted rate approved by the General Assembly in its resolution 54/249, and requests the Secretary-General to take all appropriate measures to rectify this situation in an expeditious manner;

5. *Approves* a net decrease of 34,642,200 dollars in the appropriation approved for the biennium 2000-2001 and a net decrease of 19,097,000 dollars in the estimates of income for the biennium, to be apportioned among expenditure and income sections, as indicated in the report of the Secretary-General.

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[1] A/55/645 and Corr.1 and Add.1.
[2] A/55/7/Add.5.

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